PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURSIDICTIONS

1997

Service	Island Co	unty Health Department					DOLL		011	01 - 1 - /5 -	de sel	1		O(F	1-
Service Code Description PTE's Expenditures Revenue State Federal Fund State Fund State						DOH			Other State/Federal			Local Sources Of Funds			
Service															Misc/Fund
Code Description FTE's Expenditures Revenue State Federal Fund State Admini Match) (Fee for Swo) Loc Gov Permits Fees	Camilaa			Tatal	Tatal								1:/		Balance/
523.00 Corrections Services		Description	CTC!-			Ctata	Ca da sal	•	C+-+-			1 04		Г	Other
Exercise Section Emergency Services Section Se			FIES	Expenditures	Revenue	State	rederai	Fund	State	Admin Match)	(Fee for SVc)	Loc Govi	Permits	rees	Other
S2770 Juvenile Services S64.00 Child Care Svcs/CPS S65.00 Aging Services S65.00 Coroner Services S65.00 Coroner Services S65.00 Coroner Services S65.00 Coroner Services S65.00 Substance Abuse S66.00 Substance Abuse S66.00 Substance Abuse S66.00 Coroner Services S66.00 Substance Abuse S66.00 Coroner Services S66.00 Substance Abuse S66.00															
S54.00 Child Care Svcs/CPS 28,890 28,502 21,677															
555.00 Aging Services Servi					00.500			04.077				0.005			
563.00 Coroner Services Sed.00 Mental/Physical Health Sed.00 Mental/Physical Health Sed.00 Substance Abuse Sed.1 Administrative Services 42,796 39,691 15,711 17,155 6,825 562.20 Family Resource Maternal/Infant/Child/Adol Hith 217,305 210,413 1,628 30,935 147,139 30,711 10,237 6,825 562.22 CSHCN 13,074 12,008 197 4,987 6,825 562.25 CSHCN 13,074 12,008 197 4,987 6,825 562.26 Family Planning-Non-Title X 10,285 9,270 83,939 2,479 68,246 44,323 562.28 WIC 167,733 157,725 271 83,939 20,947 4,009 20,474 93,968 322 562.29 Maternal/Infant/Child/Sed.00 142,210 139,998 20,947 4,009 20,474 93,968 3412 562.33 Immunization 142,210 139,998 20,947 4,009 20,474 93,968 3412 562.33 Tuberculosis 10,182 10,962 11,5905 66,038 6,915 14,519 500 27,299 635				28,890	28,502			21,677				6,825			
566.00 Substance Abuse Section Secti		5 5													
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562.12 Administrative Services 42,796 39,691 1,628 30,935 147,139 30,711 17,155 147,139 30,711 17,139 10,237 1															
562.20 Family Resource Matemal/Infant/Child/Adol Hith 217,305 210,413 1,628 30,935 147,139 30,711 10,237 562.24 Oral Health 42,108 40,237 6,000 24,000 6,825 6,825 562.26 Family Planning-Non-Title X 10,285 9,270 8,948 322 8,948 322 562.27 Family Planning-Title X 10,285 9,270 83,939 2,479 68,246 6,825 43,323 562.29 10,000 10,773 11,776 562.29 20,000 2,479 68,246 6,825 562.29 10,000 4,000 20,474 32,400 43,323 562.29 10,000 20,474 33,998 20,947 4,009 20,474 93,968 362.34 10,000 3,412															
562.22 Matermal/Infant/Child/Adol Hith 42,108 40,237 6,000 24,000 24,000 24,000 6825 62.25 62.25 62.25 62.25 62.25 62.25 62.25 62.26 62.27 62.26 62.27				42,796	39,691			15,711	17,155			6,825			
562.24 Oral Health 42,108 40,237 12,008 197 4,987 4,987 6,825 322 562.27 562.26 Family Planning-Non-Title X 10,285 9,270 322 562.27 562.28 WIC 8,948 8,948 322 562.28 562.29 562.23 562.32 562.32 562.32 562.32 562.32 562.32 562.32 562.32 562.32 562.32 562.33 562.32 562.33 562.32 562.32 562.33 562.32 562.32 562.34															
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562.27 Family Planning-Title X 167,733 157,725 271 83,939 2,479 68,246 44,323 44,323 93,968 20,947 4,009 20,474 93,968 93,968 93,968 93,968 44,323 93,968						197	4,987								
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562.29															
562.32 Immunization 142,210 139,998 20,947 3,412 3,412 3,412 562.33 Tuberculosis 10,182 10,962 115,905 66,038 6,915 14,519 500 27,298 635 63		1		167,733	,	271	83,939				2,479				2,790
562.33 STD 4,997 3,412 3,412 6,825 4,137 562.34 Tuberculosis 10,182 10,962 6,915 14,519 500 27,298 635 562.39 Other Communicable Disease 4,443 3,412 3,412 3,412 635 562.41 Cardiovascular Risk Reduction 23,058 21,582 14,757 6,825 6,825 562.42 Tobacco Prevention & Control 25,950 25,525 10,754 5,550 5,808 3,412 562.49 Violence & Injury Prevention 10,487 11,391 7,979 5,875 5,808 3,412 562.52 Drinking Water Quality 131,382 130,124 5,875 5,875 3,412 3,412 562.53 Solid & Haz Waste 79,770 129,171 50,380 78,791 415,167 42,080 562.54 OSS & Land Development 441,976 463,002 1,500 1,500 415,167 42,080 562.58 Living Environments 2,767		Other Family & Indiv Hlth		128,367											79,290
562.34 Tuberculosis 10,182 10,962 119,756 115,905 115,905 66,038 6,915 14,519 500 27,298 3,412 562.45 562.45 Cardiovascular Risk Reduction Cancer Prevention & Control Se2.45 Co				142,210	139,998		20,947				4,009	20,474		93,968	600
562.35 HIV/AIDS 119,756 115,905 66,038 6,915 14,519 500 27,298 635 562.39 Other Communicable Disease 4,443 3,412 3,412 3,412 3,412 3,412 635 562.43 Cancer Prevention & Control 23,058 21,582 10,754 5,550 5,808 3,412 3,412 66,825 3,412 562.44 70bacco Prevention & Control 25,950 25,950 25,952 10,754 5,550 5,808 3,412 3,412 562.49 3,412 562.49 70ther Non-Communic Disease 3,412 5,875 5,875 562.53 50lid & Haz Waste 79,770 129,171 50,380 50,380 78,791 78,791 42,080 415,167 42,080 415,167 42,080 42,680 66,825 133,333 662.55 131,198 562.59 131,198 5,565 5,467 2,700 2,700 2,767 2,767												,			
562.39 Other Communicable Disease 4,443 3,412 562.41 Cardiovascular Risk Reduction 562.43 Cancer Prevention & Control 23,058 21,582 14,757 562.44 Tobacco Prevention & Control 25,950 25,525 10,754 5,550 5,808 3,412 562.45 Violence & Injury Prevention 10,487 11,391 7,979 562.52 Drinking Water Quality 131,382 130,124 562.53 Solid & Haz Waste 79,770 129,171 562.54 OSS & Land Development 441,976 463,002 562.55 Food 83,920 126,878 562.58 Living Environments 21,680 20,157 562.60 Environmental Water Quality 5,565 5,467 2,700 2,700 2,767 50.80 3,412				10,182	10,962							6,825		4,137	
562.41 Cardiovascular Risk Reduction 23,058 21,582 14,757 662.43 14,757 562.44 14,757 562.44 562.45 10,487 11,391 7,979 5,550 5,808 3,412 <td></td> <td>-</td> <td></td> <td>119,756</td> <td>115,905</td> <td>66,038</td> <td>6,915</td> <td></td> <td></td> <td>14,519</td> <td>500</td> <td>27,298</td> <td></td> <td>635</td> <td></td>		-		119,756	115,905	66,038	6,915			14,519	500	27,298		635	
562.43 Cancer Prevention & Control Tobacco Prevention & Control Tobacco Prevention & Control Tobacco Prevention & Control Violence & Injury Prevention & Control Tobacco Prevention & Control Violence & Injury Prevention & Control Tobacco Preventical Tobacco Preventic		Other Communicable Disease		4,443	3,412							3,412			
562.44 Tobacco Prevention & Control 562.45 25,950 10,754 7,979 5,550 562.45 5,808 3,412 3,	562.41	Cardiovascular Risk Reduction													
562.45 Violence & Injury Prevention 10,487 11,391 7,979 3,412 3,412 3,412 120,837 562.49 Other Non-Communic Disease 131,382 130,124 5,875 3,412 3,412 120,837 562.52 Drinking Water Quality 131,382 130,124 5,875 50,380 3,412 78,791 42,080 562.54 OSS & Land Development 441,976 463,002 1,500 415,167 42,080 562.56 Food 83,920 126,878 126,878 126,878 126,878 562.59 Env Health-Other 155,315 147,275 131,198 131,198 562.60 Environmental Water Quality 5,565 5,467 2,700 2,700 2,767	562.43	Cancer Prevention & Control		23,058	21,582		14,757					6,825			
562.49 Other Non-Communic Disease 562.52 Drinking Water Quality 131,382 130,124 5,875 562.53 Solid & Haz Waste 79,770 129,171 120,837 562.54 OSS & Land Development 441,976 463,002 1,500 562.56 Food 83,920 126,878 126,878 562.58 Living Environments 21,680 20,157 562.59 Env Health-Other 155,315 147,275 562.60 Environmental Water Quality 5,565 5,467	562.44	Tobacco Prevention & Control		25,950	25,525	10,754	5,550		5,808			3,412			
562.52 Drinking Water Quality 131,382 130,124 5,875 501d & Haz Waste 3,412 78,791 120,837 562.54 OSS & Land Development 441,976 463,002 1,500 415,167 42,080 562.58 Living Environments 21,680 20,157 6,825 13,333 131,198 562.59 Env Health-Other 155,315 147,275 2,700 2,700 2,767	562.45	Violence & Injury Prevention		10,487	11,391	7,979						3,412			
562.53 Solid & Haz Waste 79,770 129,171 562.54 OSS & Land Development 441,976 463,002 562.56 Food 83,920 126,878 562.58 Living Environments 21,680 20,157 562.59 Env Health-Other 155,315 147,275 562.60 Environmental Water Quality 5,565 5,467	562.49	Other Non-Communic Disease													
562.54 OSS & Land Development 441,976 463,002 1,500 562.56 Food 83,920 126,878 562.58 Living Environments 21,680 20,157 562.59 Env Health-Other 155,315 147,275 562.60 Environmental Water Quality 5,565 5,467	562.52	Drinking Water Quality		131,382	130,124		5,875					3,412		120,837	
562.54 OSS & Land Development 441,976 463,002 1,500 562.56 Food 83,920 126,878 562.58 Living Environments 21,680 20,157 562.59 Env Health-Other 155,315 147,275 562.60 Environmental Water Quality 5,565 5,467	562.53			79,770	129,171				50,380			,	78,791		
562.56 Food 83,920 126,878 562.58 Living Environments 21,680 20,157 562.59 Env Health-Other 155,315 147,275 562.60 Environmental Water Quality 5,565 5,467 2,700 2,700	562.54	OSS & Land Development		441,976	463,002		1,500						415,167	42,080	4,254
562.58 Living Environments 21,680 20,157 562.59 Env Health-Other 155,315 147,275 562.60 Environmental Water Quality 5,565 5,467					126,878		-						126,878	•	
562.59 Env Health-Other 155,315 147,275 131,198 562.60 Environmental Water Quality 5,565 5,467 2,700 2,700		Living Environments			20,157							6,825			
562.60 Environmental Water Quality 5,565 5,467 2,700 2,767												,	, ,		16,077
									2,700						
1006.71 1716011000100	562.71	Vital Records		25,450	24,663				, , , , ,			6,825		17,838	
562.72 Laboratory				_==, .55	,							-,0		,	

PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURSIDICTIONS

1997

Island County Health Department

					DOH			Other State/Federal			Local Sources Of Funds			
Service Code	Description	FTE's	Total Expenditures	Total Revenue	State	Federal	Local Capacity Development Fund	State	Federal (includes Med		Loc Govt	Licenses/ Permits	Fees	Misc/Fund Balance/ Other
		TIES	Expenditures	Revenue	State	redetai	Fund	State	Admin Match)	(Fee for Svc)	LOC GOVE	Permis	rees	Other
562.73 562.78	General Health Education Pharmacy													
562.79	Epidemiology		8,916	7,383	7,061						322			
562.80 562.90	Assessment Activities Miscellaneous		92,376	90,071	69,597						20,474			
562.99	CHILD Profile		58,187	52,153	16,290			8,564			27,298			
562.74	Services by Other Agency													
Totals 38		38.63	2,096,183	2,149,990	185,816	199,405	37,388	93,554	14,519	154,128	448,505	634,170	279,495	103,010

Value of Vaccine (non-cash) 100,199 18,897 81,301

1997 OFM Projected Population
Unincorporated Population 48,710
Incorporated Population 22,890
Total Population 71,600

Percent of Statewide Population 1.28%

